

ชลบุรี	16,776,700.80	16,776,699.46	1.34	100.00	12,950,106.81	12,950,106.30	0.51	100.00	29,726,807.61	325,903.00	29,400,904.61	29,726,805.76	-325,901.15	100.00	5.00
จันทบุรี	3,079,802.36	3,079,742.92	59.44	100.00	2,810,737.11	2,810,646.50	90.61	100.00	5,890,539.47	125,346.00	5,765,193.47	5,890,389.42	-125,195.95	100.00	5.00
ระยอง	4,870,292.26	4,870,291.46	0.80	100.00	3,615,256.85	3,615,256.48	0.37	100.00	8,485,549.11	146,514.00	8,339,035.11	8,485,547.94	-146,512.83	100.00	5.00
ตราด	1,619,028.54	1,619,015.38	13.16	100.00	1,953,828.62	1,953,824.65	3.97	100.00	3,572,857.16	204,950.00	3,367,907.16	3,572,840.03	-204,932.87	100.00	5.00
นครนายก	2,932,936.63	2,932,936.63	0.00	100.00	2,590,729.60	2,590,682.52	47.08	100.00	5,523,666.23	117,786.00	5,405,880.23	5,523,619.15	-117,738.92	100.00	5.00
ฉะเชิงเทรา	4,647,195.83	4,241,303.63	405,892.20	91.27	4,231,522.93	4,231,522.93	0.00	100.00	8,878,718.76	158,610.00	8,720,108.76	8,472,826.56	247,282.20	97.16	5.00
ปราจีนบุรี	2,044,184.94	2,044,184.94	0.00	100.00	2,718,346.12	2,718,346.12	0.00	100.00	4,762,531.06	119,298.00	4,643,233.06	4,762,531.06	-119,298.00	100.00	5.00
กบินทร์บุรี	1,800,084.15	1,800,082.20	1.95	100.00	1,936,104.31	1,908,901.31	27,203.00	98.59	3,736,188.46	113,250.00	3,622,938.46	3,708,983.51	-86,045.05	100.00	5.00
สระแก้ว	2,564,861.12	2,564,860.86	0.26	100.00	3,277,201.90	3,277,201.34	0.56	100.00	5,842,063.02	123,834.00	5,718,229.02	5,842,062.20	-123,833.18	100.00	5.00
รวมภาค 2	40,335,086.63	39,929,117.48	405,969.15	98.99	36,083,834.25	36,056,488.15	27,346.10	99.92	76,418,920.88	1,435,491.00	74,983,429.88	75,985,605.63	-1,002,175.75	100.00	5.00
ภาค 3															
นครราชสีมา	10,665,550.95	10,665,468.53	82.42	100.00	8,082,240.82	8,082,239.09	1.73	100.00	18,747,791.77	491,004.00	18,256,787.77	18,747,707.62	-490,919.85	100.00	5.00
ลี้คว	2,260,730.25	2,264,730.00	-3,999.75	100.18	2,558,399.00	2,560,378.77	-1,979.77	100.08	4,819,129.25	184,910.00	4,634,219.25	4,825,108.77	-190,889.52	100.00	5.00
บัวใหญ่	2,500,619.24	2,488,277.13	12,342.11	99.51	1,779,295.03	1,766,411.69	12,883.34	99.28	4,279,914.27	258,326.00	4,021,588.27	4,254,688.82	-233,100.55	100.00	5.00
อุบลราชธานี	8,966,404.97	8,965,147.16	1,257.81	99.99	8,789,240.82	8,789,220.78	20.04	100.00	17,755,645.79	395,901.00	17,359,744.79	17,754,367.94	-394,623.15	100.00	5.00
สุรินทร์	5,878,478.41	5,878,478.41	0.00	100.00	4,588,126.00	4,588,126.00	0.00	100.00	10,466,604.41	164,658.00	10,301,946.41	10,466,604.41	-164,658.00	100.00	5.00
บุรีรัมย์	4,902,169.46	4,897,298.56	4,870.90	99.90	3,960,848.05	3,958,574.95	2,273.10	99.94	8,863,017.51	494,266.00	8,368,751.51	8,855,873.51	-487,122.00	100.00	5.00
นางรอง	1,476,920.19	1,476,720.81	199.38	99.99	3,164,714.36	3,164,576.28	138.08	100.00	4,641,634.55	191,614.00	4,450,020.55	4,641,297.09	-191,276.54	100.00	5.00
ศรีสะเกษ	3,855,787.10	3,855,787.10	0.00	100.00	4,146,361.56	4,146,360.66	0.90	100.00	8,002,148.66	217,428.00	7,784,720.66	8,002,147.76	-217,427.10	100.00	5.00
ยโสธร	2,646,238.56	2,646,220.51	18.05	100.00	2,941,415.01	2,941,405.63	9.38	100.00	5,587,653.57	128,370.00	5,459,283.57	5,587,626.14	-128,342.57	100.00	5.00
อำนาจเจริญ	2,496,720.09	2,496,720.09	0.00	100.00	2,630,928.18	2,630,928.18	0.00	100.00	5,127,648.27	122,322.00	5,005,326.27	5,127,648.27	-122,322.00	100.00	5.00
ชัยภูมิ	3,083,495.87	3,083,495.87	0.00	100.00	2,985,549.58	2,985,549.58	0.00	100.00	6,069,045.45	227,358.00	5,841,687.45	6,069,045.45	-227,358.00	100.00	5.00
ภูเขียว	2,278,498.27	2,278,498.27	0.00	100.00	2,781,542.84	2,781,542.84	0.00	100.00	5,060,041.11	175,838.00	4,884,203.11	5,060,041.11	-175,838.00	100.00	5.00
รวมภาค 3	51,011,613.36	50,996,842.44	14,770.92	99.97	48,408,661.25	48,395,314.45	13,346.80	99.97	99,420,274.61	3,051,995.00	96,368,279.61	99,392,156.89	-3,023,877.28	100.00	5.00
ภาค 4															
ขอนแก่น	6,659,671.35	6,659,671.35	0.00	100.00	5,736,559.01	5,736,494.45	64.56	100.00	12,396,230.36	354,870.00	12,041,360.36	12,396,165.80	-354,805.44	100.00	5.00
อุดรธานี	4,679,282.43	4,679,281.45	0.98	100.00	3,479,140.51	3,477,065.23	2,075.28	99.94	8,158,422.94	155,586.00	8,002,836.94	8,156,346.68	-153,509.74	100.00	5.00
มหาสารคาม	3,672,761.85	3,669,911.85	2,850.00	99.92	3,540,761.94	3,540,531.04	230.90	99.99	7,213,523.79	421,452.00	6,792,071.79	7,210,442.89	-418,371.10	100.00	5.00
สกลนคร	4,521,556.10	4,521,556.10	0.00	100.00	3,576,562.15	3,576,562.15	0.00	100.00	8,098,118.25	145,002.00	7,953,116.25	8,098,118.25	-145,002.00	100.00	5.00
ร้อยเอ็ด	4,156,563.21	4,156,563.21	0.00	100.00	3,627,849.12	3,627,849.12	0.00	100.00	7,784,412.33	158,610.00	7,625,802.33	7,784,412.33	-158,610.00	100.00	5.00
กาฬสินธุ์	4,046,834.03	4,046,828.62	5.41	100.00	4,094,546.13	4,094,544.44	1.69	100.00	8,141,380.16	294,614.00	7,846,766.16	8,141,373.06	-294,606.90	100.00	5.00
มุกดาหาร	2,352,210.40	2,352,209.74	0.66	100.00	2,445,343.48	2,445,343.38	0.10	100.00	4,797,553.88	186,422.00	4,611,131.88	4,797,553.12	-186,421.24	100.00	5.00
หนองบัวลำภู	1,873,228.67	1,873,228.67	0.00	100.00	1,999,845.99	1,999,807.84	38.15	100.00	3,873,074.66	212,238.00	3,660,836.66	3,873,036.51	-212,199.85	100.00	5.00
นครพนม	3,147,553.25	3,147,553.25	0.00	100.00	2,645,077.00	2,645,077.00	0.00	100.00	5,792,630.25	190,958.00	5,601,672.25	5,792,630.25	-190,958.00	100.00	5.00
หนองคาย	2,286,964.14	2,286,964.14	0.00	100.00	2,496,205.74	2,496,205.74	0.00	100.00	4,783,169.88	114,762.00	4,668,407.88	4,783,169.88	-114,762.00	100.00	5.00
บึงกาฬ	2,073,692.13	2,073,692.13	0.00	100.00	2,025,451.51	2,025,451.51	0.00	100.00	4,099,143.64	194,638.00	3,904,505.64	4,099,143.64	-194,638.00	100.00	5.00
เลย	3,769,116.70	3,758,241.59	10,875.11	99.71	2,973,162.00	2,952,531.10	20,630.90	99.31	6,742,278.70	137,442.00	6,604,836.70	6,710,772.69	-105,935.99	100.00	5.00
รวมภาค 4	43,239,434.26	43,225,702.10	13,732.16	99.97	38,640,504.58	38,617,463.00	23,041.58	99.94	81,879,938.84	2,566,594.00	79,313,344.84	81,843,165.10	-2,529,820.26	100.00	5.00
ภาค 5															
เชียงใหม่	7,195,062.51	7,191,465.51	3,597.00	99.95	6,768,977.36	6,758,952.79	10,024.57	99.85	13,964,039.87	307,608.00	13,656,431.87	13,950,418.30	-293,986.43	100.00	5.00
ฝาง	1,655,696.42	1,655,695.92	0.50	100.00	1,702,326.24	1,702,326.24	0.00	100.00	3,358,022.66	104,178.00	3,253,844.66	3,358,022.16	-104,177.50	100.00	5.00

เข็ชงราย	8,152,120.30	8,151,111.98	1,008.32	99.99	7,005,612.14	7,005,612.14	0.00	100.00	15,157,732.44	665,442.00	14,492,290.44	15,156,724.12	-664,433.68	100.00	5.00
ลำปาง	4,135,912.54	4,135,860.08	52.46	100.00	4,725,853.48	4,725,753.52	99.96	100.00	8,861,766.02	216,390.00	8,645,376.02	8,861,613.60	-216,237.58	100.00	5.00
แพร่	3,055,305.00	3,055,301.87	3.13	100.00	2,525,929.74	2,525,924.06	5.68	100.00	5,581,234.74	199,758.00	5,381,476.74	5,581,225.93	-199,749.19	100.00	5.00
พะเยา	2,469,234.25	2,469,233.86	0.39	100.00	3,029,727.68	3,029,727.67	0.01	100.00	5,498,961.93	184,910.00	5,314,051.93	5,498,961.53	-184,909.60	100.00	5.00
แม่ฮ่องสอน	2,220,907.21	2,219,907.21	1,000.00	99.95	2,181,151.23	2,176,248.76	4,902.47	99.78	4,402,058.44	108,714.00	4,293,344.44	4,396,155.97	-102,811.53	100.00	5.00
ลำพูน	2,671,732.88	2,671,505.71	227.17	99.99	2,928,786.44	2,926,470.58	2,315.86	99.92	5,600,519.32	128,370.00	5,472,149.32	5,597,976.29	-125,826.97	100.00	5.00
น่าน	2,753,538.31	2,754,542.31	-1,004.00	100.04	2,702,970.21	2,702,969.72	0.49	100.00	5,456,508.52	120,810.00	5,335,698.52	5,457,512.03	-121,813.51	100.00	5.00
รวม ภาค 5	34,309,509.42	34,304,624.45	4,884.97	99.99	33,571,334.52	33,553,985.48	17,349.04	99.95	67,880,843.94	2,036,180.00	65,844,663.94	67,858,609.93	-2,013,945.99	100.00	5.00
ภาค 6															
พิษณุโลก	4,062,240.85	4,062,240.85	0.00	100.00	3,034,297.40	3,034,297.40	0.00	100.00	7,096,538.25	232,548.00	6,863,990.25	7,096,538.25	-232,548.00	100.00	5.00
นครสวรรค์	5,638,220.50	5,638,207.06	13.44	100.00	4,195,815.87	4,195,613.35	202.52	100.00	9,834,036.37	226,390.00	9,607,646.37	9,833,820.41	-226,174.04	100.00	5.00
กำแพงเพชร	3,783,772.33	3,783,771.84	0.49	100.00	2,701,773.82	2,701,773.75	0.07	100.00	6,485,546.15	134,418.00	6,351,128.15	6,485,545.59	-134,417.44	100.00	5.00
สุโขทัย	2,037,446.13	2,037,445.89	0.24	100.00	2,251,251.67	2,251,250.74	0.93	100.00	4,288,697.80	264,374.00	4,024,323.80	4,288,696.63	-264,372.83	100.00	5.00
สวรรคโลก	1,484,056.43	1,484,038.43	18.00	100.00	1,663,127.83	1,661,745.87	1,381.96	99.92	3,147,184.26	108,714.00	3,038,470.26	3,145,784.30	-107,314.04	100.00	5.00
เพชรบูรณ์	3,304,852.47	3,304,851.62	0.85	100.00	2,456,067.00	2,455,929.71	137.29	99.99	5,760,919.47	298,544.00	5,462,375.47	5,760,781.33	-298,405.86	100.00	5.00
หล่มสัก	1,673,684.42	1,673,684.42	0.00	100.00	1,831,555.01	1,831,551.41	3.60	100.00	3,505,239.43	108,714.00	3,396,525.43	3,505,235.83	-108,710.40	100.00	5.00
พิจิตร	2,374,654.19	2,374,653.20	0.99	100.00	2,558,229.35	2,558,175.97	53.38	100.00	4,932,883.54	120,810.00	4,812,073.54	4,932,829.17	-120,755.63	100.00	5.00
ตาก	1,574,599.56	1,574,001.66	597.90	99.96	1,757,381.14	1,756,680.74	700.40	99.96	3,331,980.70	102,666.00	3,229,314.70	3,330,682.40	-101,367.70	100.00	5.00
แม่สอด	1,489,863.88	1,489,863.88	0.00	100.00	2,099,588.04	2,099,588.04	0.00	100.00	3,589,451.92	172,814.00	3,416,637.92	3,589,451.92	-172,814.00	100.00	5.00
อุตรดิตถ์	1,654,635.86	1,654,635.76	0.10	100.00	2,273,993.00	2,273,992.53	0.47	100.00	3,928,628.86	110,226.00	3,818,402.86	3,928,628.29	-110,225.43	100.00	5.00
อุทัยธานี	1,850,302.21	1,850,301.87	0.34	100.00	1,953,588.32	1,953,587.83	0.49	100.00	3,803,890.53	111,738.00	3,692,152.53	3,803,889.70	-111,737.17	100.00	5.00
รวม ภาค 6	30,928,328.83	30,927,696.48	632.35	100.00	28,776,668.45	28,774,187.34	2,481.11	99.99	59,704,997.28	1,991,956.00	57,713,041.28	59,701,883.82	-1,988,842.54	100.00	5.00
ภาค 7															
นครปฐม	8,996,277.77	8,996,267.14	10.63	100.00	6,071,114.22	6,071,114.22	0.00	100.00	15,067,391.99	173,730.00	14,893,661.99	15,067,381.36	-173,719.37	100.00	5.00
สุพรรณบุรี	5,396,025.95	5,394,687.54	1,338.41	99.98	3,921,538.13	3,920,880.86	657.27	99.98	9,317,564.08	149,538.00	9,168,026.08	9,315,568.40	-147,542.32	100.00	5.00
กาญจนบุรี	5,552,915.91	5,552,915.05	0.86	100.00	4,696,213.06	4,696,212.52	0.54	100.00	10,249,128.97	160,122.00	10,089,006.97	10,249,127.57	-160,120.60	100.00	5.00
เพชรบุรี	4,038,489.58	4,038,482.48	7.10	100.00	2,983,615.90	2,983,615.15	0.75	100.00	7,022,105.48	131,394.00	6,890,711.48	7,022,097.63	-131,386.15	100.00	5.00
ประจวบคีรีขันธ์	2,021,084.57	2,021,083.63	0.94	100.00	3,632,565.86	3,632,565.38	0.48	100.00	5,653,650.43	208,356.00	5,445,294.43	5,653,649.01	-208,354.58	100.00	5.00
ราชบุรี	5,135,591.77	5,135,590.79	0.98	100.00	6,798,239.73	6,798,239.50	0.23	100.00	11,933,831.50	161,634.00	11,772,197.50	11,933,830.29	-161,632.79	100.00	5.00
สมุทรสงคราม	1,589,430.60	1,589,151.25	279.35	99.98	2,081,141.01	2,081,080.61	60.40	100.00	3,670,571.61	110,226.00	3,560,345.61	3,670,231.86	-109,886.25	100.00	5.00
สมุทรสาคร	3,341,849.70	3,341,849.70	0.00	100.00	3,845,321.08	3,845,321.08	0.00	100.00	7,187,170.78	186,422.00	7,000,748.78	7,187,170.78	-186,422.00	100.00	5.00
รวม ภาค 7	36,071,665.85	36,070,027.58	1,638.27	100.00	34,029,748.99	34,029,029.32	719.67	100.00	70,101,414.84	1,281,422.00	68,819,992.84	70,099,056.90	-1,279,064.06	100.00	5.00
ภาค 8											0.00				
สุราษฎร์ธานี	6,348,363.84	6,348,363.62	0.22	100.00	4,495,033.72	4,495,033.13	0.59	100.00	10,843,397.56	355,728.00	10,487,669.56	10,843,396.75	-355,727.19	100.00	5.00
สมุย	1,235,341.00	1,235,341.00	0.00	100.00	1,480,695.00	1,480,694.68	0.32	100.00	2,716,036.00	99,642.00	2,616,394.00	2,716,035.68	-99,641.68	100.00	5.00
นครศรีธรรมราช	5,520,248.97	5,520,244.89	4.08	100.00	3,316,537.97	3,316,537.42	0.55	100.00	8,836,786.94	152,562.00	8,684,224.94	8,836,782.31	-152,557.37	100.00	5.00
ทุ่งสง	3,034,704.75	3,034,704.12	0.63	100.00	3,140,150.18	3,139,873.40	276.78	99.99	6,174,854.93	132,906.00	6,041,948.93	6,174,577.52	-132,628.59	100.00	5.00
ชุมพร	1,740,663.84	1,740,663.84	0.00	100.00	1,898,240.19	1,898,240.19	0.00	100.00	3,638,904.03	174,326.00	3,464,578.03	3,638,904.03	-174,326.00	100.00	5.00
หลังสวน	1,632,291.94	1,632,291.76	0.18	100.00	1,955,886.00	1,955,885.53	0.47	100.00	3,588,177.94	110,226.00	3,477,951.94	3,588,177.29	-110,225.35	100.00	5.00
ภูเก็ท	2,638,345.54	2,638,345.54	0.00	100.00	2,317,486.54	2,316,486.54	1,000.00	99.96	4,955,832.08	183,126.00	4,772,706.08	4,954,832.08	-182,126.00	100.00	5.00
กระบี่	2,715,390.37	2,715,390.37	0.00	100.00	1,904,814.00	1,904,678.42	135.58	99.99	4,620,204.37	123,834.00	4,496,370.37	4,620,068.79	-123,698.42	100.00	5.00

ระนอง	2,182,706.54	2,182,706.54	0.00	100.00	1,828,223.35	1,828,223.35	0.00	100.00	4,010,929.89	113,250.00	3,897,679.89	4,010,929.89	-113,250.00	100.00	5.00
พังงา	1,637,344.75	1,637,301.25	43.50	100.00	1,717,535.36	1,717,534.93	0.43	100.00	3,354,880.11	113,250.00	3,241,630.11	3,354,836.18	-113,206.07	100.00	5.00
รวม ภาค 8	28,685,401.54	28,685,352.93	48.61	100.00	24,054,602.31	24,053,187.59	1,414.72	99.99	52,740,003.85	1,558,850.00	51,181,153.85	52,738,540.52	-1,557,386.67	100.00	5.00
ภาค 9											0.00				
สงขลา	7,874,476.27	7,874,471.61	4.66	100.00	6,042,414.91	6,042,375.60	39.31	100.00	13,916,891.18	337,472.00	13,579,419.18	13,916,847.21	-337,428.03	100.00	5.00
ศรีสะเกษ	3,586,820.96	3,586,819.69	1.27	100.00	3,292,148.47	3,292,147.43	1.04	100.00	6,878,969.43	224,878.00	6,654,091.43	6,878,967.12	-224,875.69	100.00	5.00
นราธิวาส	3,574,973.00	3,574,869.38	103.62	100.00	3,345,527.68	3,345,405.84	121.84	100.00	6,920,500.68	192,198.00	6,728,302.68	6,920,275.22	-191,972.54	100.00	5.00
ยะลา	2,940,089.43	2,940,089.43	0.00	100.00	3,326,511.72	3,326,511.72	0.00	100.00	6,266,601.15	119,298.00	6,147,303.15	6,266,601.15	-119,298.00	100.00	5.00
พัทลุง	3,046,271.33	3,044,448.82	1,822.51	99.94	2,576,814.58	2,571,815.28	4,999.30	99.81	5,623,085.91	195,494.00	5,427,591.91	5,616,264.10	-188,672.19	100.00	5.00
ปัตตานี	2,653,591.68	2,653,569.16	22.52	100.00	4,583,424.87	4,583,424.81	0.06	100.00	7,237,016.55	125,346.00	7,111,670.55	7,236,993.97	-125,323.42	100.00	5.00
สตูล	2,110,504.65	2,110,364.69	139.96	99.99	2,689,804.20	2,689,803.89	0.31	100.00	4,800,308.85	183,126.00	4,617,182.85	4,800,168.58	-182,985.73	100.00	5.00
รวม ภาค 9	25,786,727.32	25,784,632.78	2,094.54	99.99	25,856,646.43	25,851,484.57	5,161.86	99.98	51,643,373.75	1,377,812.00	50,265,561.75	51,636,117.35	-1,370,555.60	100.00	5.00
รวมทั้งสิ้น	466,803,399.75	453,265,727.31	13,537,672.44	97.10	461,818,997.17	444,313,851.87	17,505,145.30	96.21	928,622,396.92	31,361,650.00	897,260,746.92	897,579,579.18	-318,832.26	100.00	5.00

* หมายเหตุ สูตรการคำนวณ = $\frac{\text{เงินงบประมาณรายจ่ายที่เบิกจ่าย} \times 100}{\text{วงเงินงบประมาณที่ได้รับ}}$

กรณีที่จะใช้วงเงินงบประมาณตามที่ได้รับจัดสรรตาม พรบ. ขอให้ประสานข้อมูลงบประมาณที่ได้รับการจัดสรรที่กองแผนงานและสารสนเทศ

** หมายเหตุ ไม่นำการโอนจัดสรรนอกแผนการใช้จ่ายงบประมาณ ตามหนังสือ กค.ที่ ยธ. ๐๓๐๓/๑๒๕๕ ลงวันที่ ๒ กันยายน ๒๕๕๕ มารวมในงบประมาณที่ได้รับจัดสรร

58 = 5 / 51 = 4 / 43 = 3 / 35 = 2,1